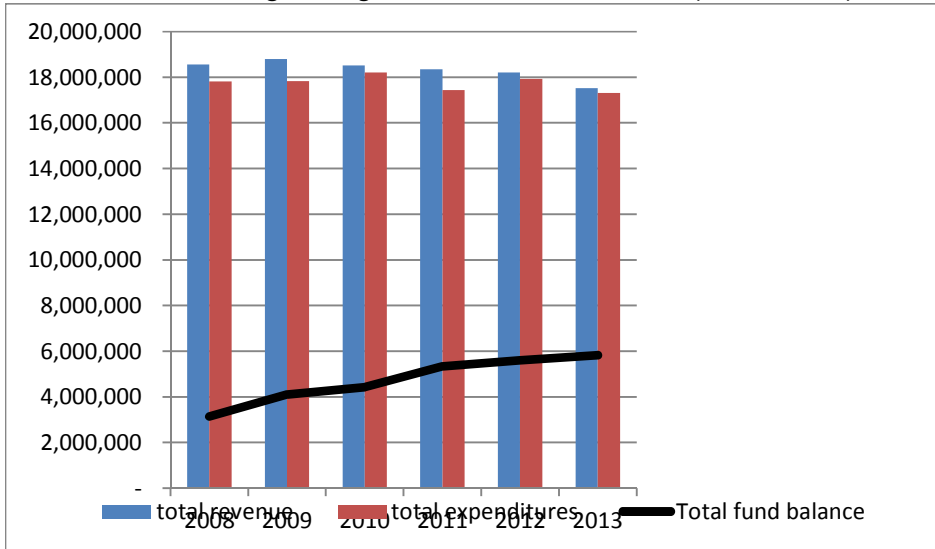
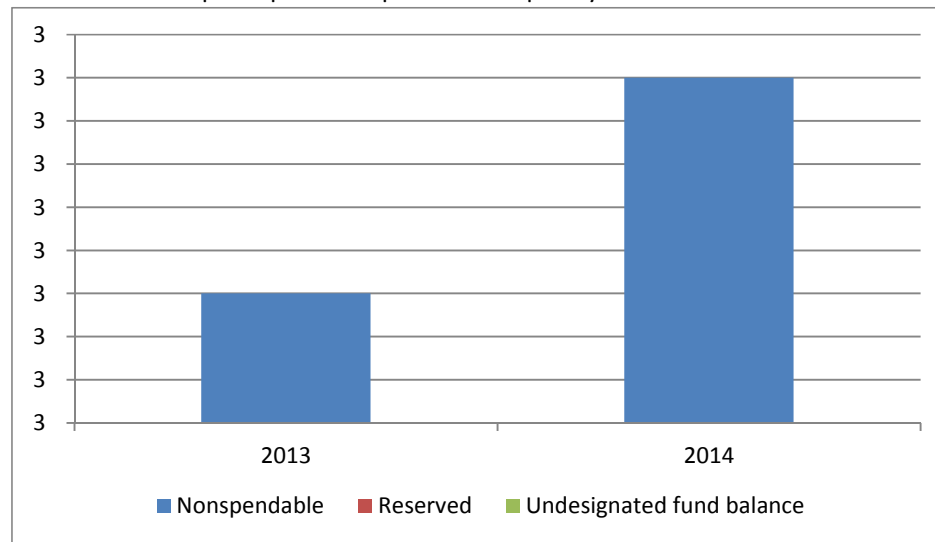


**CITIZENS' GUIDE TO LOCAL UNIT FINANCES - County of Lapeer General Fund Only**

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

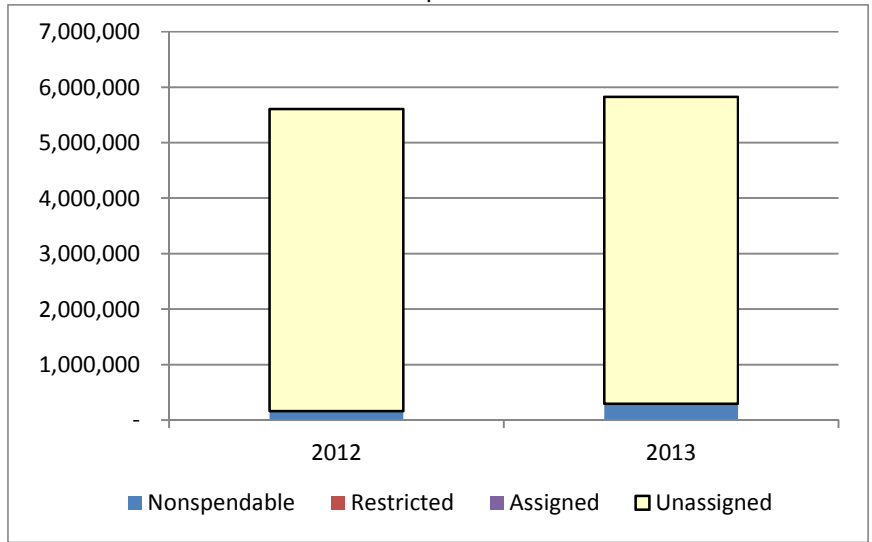


2. Compared to the prior year

**FINANCIAL POSITION**

	<u>2013</u>	<u>2014</u>	<u>% change</u>
Revenue	17,524,747	20,263,861	16%
Expenditures	17,307,107	20,001,183	16%
Surplus (shortfall)	217,640	262,678	21%
Fund balance, by component:			
Nonspendable	293,351	293,341	0%
Restricted	-	-	
Assigned	-	-	
Unassigned	5,531,941	5,794,629	5%
total fund balance	5,825,292	6,087,970	5%

4. Historical trends of individual components



Commentary: